

PE and sport premium funding impact report



2021/22

The Primary PE and Sport Premium is awarded to every school with primary aged pupils and must be used to fund additional and sustainable improvements to the provision of PE and sport, to encourage the development of healthy, active lifestyles. Schools should publish the amount of premium received; a full breakdown of how it has been spent (or will be spent); what impact the school has seen on pupils' PE and sport participation and attainment and how the improvements will be sustainable in the future. Schools should also consider how their use of the premium is giving pupils the opportunity to develop a healthy, active lifestyle.

NB: As a First School, we do not have a Y5 or Y6 cohort, therefore we do not report on swimming, in line with the funding conditions.

There are 5 key areas for the premium to be spent on:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Funding received:	£6895.83 (April 21-August 21) £9648.00 (September 21 – March 21)
Funding rate:	The funding rate for 2021/2022 is as follows: for schools with 17 or more pupils, £16,000 plus £10 per pupils. For schools with 16 or fewer pupils, £1,000 per pupil.
Carry forward from 2020/21:	£4293.00
Total:	£20,836.83

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: £9716.11	
			47%	
Intent	Implementation and Funding		Impact	2022/23
To engage children in more active play during break times and lunchtimes.	Purchase improved playground equipment for the EYFS playground and the main school yard.	£850	Play leaders are able to lead a mix of sports and physical activities. Pupil engagement at playtimes is high, as evidenced by Ofsted 2022.	Train new play leaders for next year to maintain sustainability.
To engage children in more active play during the week, with additional physical sessions across the week using the developing woodland.	Develop the use of the outdoor provision, through staff training.	£3190 (£1190.00, £915 and £1085) - Into the Wild Professional Development and sessions with children across the year. FS Staff training £1447 Learning Beyond the Classroom staff training £1382	Increased physical activity exceeding the target. Personal character development opportunities for children are rich.	This has been highly successful; staff training ensures sustainability.
	Develop the use of the outdoor provision, through resourcing.	£1782.97		
	Completion of yoga sessions carried forward from previous year	£304		
Ensure full provision of a varied PE and sports curriculum	Purchase additional and replacement equipment as required	£760.14	All children have access to the equipment needed to develop through our planned curriculum, including those with SEND.	Continue to replace old, damaged equipment on an on-going basis.

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Percentage of total allocation: £1950

9%

Intent	Implementation and Funding		Impact	2022/23
Ensure the profile of PE and sport across the school is high.	Newsletter achievements Notice boards Themed assemblies Social media Workshops for all children, nursery to Y4 Broomhill Cup	£825	Positive parent feedback More children taking up extra-curricular sporting activities	Identify further resource which might encourage greater participation.
Raise profile of sports for all pupils, including as part of school community.	Develop and run a new whole school sports day and community event, which includes resources.	£650	High profile event, with positive feedback from pupils and parents	Repeat next year with varied events and activities
Ensure PE and Sport development is clearly and coherently planned, and all staff are aware of this.	PE curriculum progression documents, using the Complete PE scheme.	£475	All staff are acutely aware of how PE and sports progress across the school so they are better able to develop pupils' knowledge and skills by building on strong foundations. Pupils are aware of shared objectives and what they need to do to progress.	Revise as required in the coming year. Develop assessment and recording of PE across the school.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation: £4561.03	
			22%	
Intent	Implementation and Funding		Impact	2022/23
Staff development from engagement in Northumberland Active Sports programme to develop staff confidence to deliver high quality PE lessons.	Staff receiving CPD, providing whole school improvement. Membership of Ashington Learning Partnership Sports events. Supply costs to cover CPD	£1993 £1900 £520	Staff able to deliver higher quality PE lessons with confidence and access high quality planning.	Broaden impact of staff training through exposure to a greater number of staff across different areas of PE and sport.
To develop leadership of PE	Release the PE Co-coordinator to attend locality meetings and training days in order to identify and address development areas. To work with locality colleagues to competitive opportunities for all Children.	£148.03	Limited impact of networking meetings due to meetings being postponed. Online resources have created a strong in-house bank of materials.	Need to consider reduced impact of locality sports partnership due to changing model next year – further spending may be required to achieve improved outcomes.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation: £4009.69
			19%
Intent	Implementation and Funding		Impact
			2022/23
Opportunities for all pupils to participate in varied range of outdoor and adventurous activities	Support all pupils to access FS every week, including Y4 outdoor adventure activity day.	£2759.69	All pupils attend FS, which is facilitated by additional staffing. All Y4 children were able to attend Ford.
Provide access to after-school clubs for a broader range of pupils	Subsidise sports coaching after school to lower the cost of provision for all families.	£750	Excellent uptake of sports clubs for children in KS1 and KS2. Pupil engagement high. Positive feedback from parents.
	Equipment to provide clubs and wider costs.	£500	
			Repeat in future years to ensure high levels of uptake. Extend opportunity to Y3 children.
			Increase the offer next year and include a broader range of sports, including gymnastics. Offer bikeability sessions to promote children cycling safely to school.

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation: £600
			3%
Intent	Implementation and Funding		Impact
			2022/23
To provide opportunities to take part in a variety of sports at a competitive level	Intra-school competitions	£400	Limited inter-school competitions due to the pandemic.
Support children to develop leadership opportunities	Play time sports leaders	£200	KS2 children developed leadership skills and some ability to motivate others.
			Increase opportunities for pupils to compete within school and with children from other schools were possible.
			Develop further leadership opportunities through Sports Play Leaders